

Worksheet "Targets and Indicators"

**Declaration of risks against healthcare targets and indicators for 2012-13 by Royal National Hospital For Rheumatic Diseases**

These targets and indicators are set out in the Compliance Framework  
 Definitions can be found in Appendix B of the Compliance Framework 12/13  
 NOTE: If a particular indicator does not apply to your FT then please enter "Not relevant" for those lines.

Key:   must complete  
  may need to complete

Target or Indicator (per Compliance Framework 12/13)	Threshold or		Risk declared at	Achieved		Achieved		Achieved		Achieved		Quarter 4		Any comments or explanations	Score
	target YTD	Scoring		Annual Plan	Score	Not Met	Score	Not Met	Score	Not Met	Score	Actual	Achieved		
Clostridium Difficile - meeting the C.Diff objective	6	1.0	No	0	Achieved	0	Achieved	0	Achieved	0	0	Achieved	A short comment or explanation can be entered in this column if you wish.	0	
MRSA - meeting the MRSA objective	0	1.0	No	0	Achieved	0	Achieved	0	Achieved	0	0	Achieved		0	
Cancer 31 day wait for second or subsequent treatment - surgery	94%	1.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Cancer 31 day wait for second or subsequent treatment - anti cancer drug treatments	98%	1.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Cancer 31 day wait for second or subsequent treatment - radiotherapy	94%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Cancer 62 Day Waits for first treatment (urgent GP referral for suspected cancer)	85%	1.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Cancer 62 Day Waits for first treatment (from NHS cancer screening service referral)	90%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Maximum time of 18 weeks from point of referral to treatment in aggregate, admitted patients	90%	1.0	No		Achieved		Achieved		Achieved		0.0%	Achieved			
Maximum time of 18 weeks from point of referral to treatment in aggregate, non-admitted patients	95%	1.0	No		Achieved		Achieved		Achieved		0.0%	Achieved			
Maximum time of 18 weeks from point of referral to treatment in aggregate, patients on incomplete	92%	1.0	No	0	Achieved	0	Achieved	0	Achieved	0	0.0%	Achieved		0	
Cancer 31 day wait from diagnosis to first treatment	96%	0.5	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Cancer 2 week wait from referral to date first seen, all urgent referrals (cancer suspected)	93%	0.5	No		Not relevant		Not relevant		Not relevant		0.0%				
Cancer 2 week wait from referral to date first seen, symptomatic breast patients (cancer not initially A&E: maximum waiting time of 4 hours from arrival to admission/transfer/discharge)	93%	0.5	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Community care data completeness - referral to treatment information completeness	50%	1.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Community care data completeness - referral information completeness	50%	1.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Community care data completeness - activity information completeness	50%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Community care data completeness - patient identifier information completeness	TBC	0.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Community care data completeness - End of life patients deaths at home information completeness	TBC	0.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Care Programme Approach (CPA) patients receiving follow up contact within 7 days of discharge	95%	1.0	No		Not relevant		Not relevant		Not relevant		0.0%				
Care Programme Approach (CPA) patients having formal review within 12 months	95%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Minimising MH delayed transfers of care	57.5%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Admissions to inpatient services had access to crisis resolution / home treatment teams	95%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Meeting commitment to serve new psychosis cases by early intervention teams	95%	0.5	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Data completeness, MH: identifiers	97%	0.5	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Data completeness, MH: outcomes for patients on CPA	50%	0.5	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Ambulance Category A call - emergency response within 8 minutes (Red 1 & 2 calls consolidated)	75%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	No Longer Required				
Ambulance Category A call - emergency response within 8 minutes (Red 1 calls)	75%	0.5			Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Ambulance Category A call - emergency response within 8 minutes (Red 2 calls)	75%	0.5			Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Ambulance Category A call - ambulance vehical arrives within 19 minutes	95%	1.0	No	0	Not relevant	0	Not relevant	0	Not relevant	0	0.0%			0	
Failure to comply with requirements regarding access to healthcare for people with a learning disability	N/A	0.5	No	0	No	0	No	0	No	0		No		0	
Risk of, or actual, failure to deliver mandatory services	N/A	4.0	No	0	No	0	No	0	No	0		No		0	
CQC compliance action outstanding (as at 31 Mar 2013)	N/A	special	No		No		No		No			No			
CQC enforcement action within last 12 months (up to 31 Mar 2013)	N/A	special	No		No		No		No			No			
CQC enforcement notice currently in effect (as at 31 Mar 2013)	N/A	4.0	No		No		No		No			No			
Minor CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2013)	N/A	special	No		No		No		No			No			
Moderate CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2013)	N/A	special	No		No		No		No			No			
Major CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2013) consider to meet minimum standards or have not met minimum standards or have not met minimum standards or have not met minimum standards or have not met minimum standards	N/A	2.0	No	0	No	0	No	0	No	0		No		0	
Trust unable to declare ongoing compliance with minimum standards of CQC registration	N/A	2.0	No	0	No	0	No	0	No	0		No		0	
Trust has been inspected by CQC (in the quarter ending 31 Mar 2013)	N/A	special	No		No		Yes		No			No			
If so, did the CQC inspection find non compliance with 1 or more essential standards	N/A	special	No		No		No		No		no of standards	No			
											0	No			
<b>Results left to complete</b>			2		0		0		0			24			
<b>Total Score</b>			0		0		0		0			0			
<b>Override Rating</b>			RED		RED	Enter the	RED	Enter the	RED	Enter the		RED	Enter the reason for any non-scoring related rating override		
<b>Indicative Governance risk rating</b>			RED		RED		RED		RED			RED			